

NEW RTAC BUDGET 2010-2011

Total Income	Amount
<ul style="list-style-type: none"> • State Funds 	\$ 49,911

Fixed Expenses	Amount
<ul style="list-style-type: none"> • Coordinators Salary 	\$ 35,004.00
<ul style="list-style-type: none"> • Office Supplies 	\$ 500.00
<ul style="list-style-type: none"> • Catering 	\$ 1000.00
<ul style="list-style-type: none"> • Website Maintenance Fee 	(nothing-purchased for 3 yrs)
<ul style="list-style-type: none"> • Committee Project: PI 	\$ 1500.00
<ul style="list-style-type: none"> • Committee Project: Medical Oversight 	\$ 1500.00
<ul style="list-style-type: none"> • Committee Project: Injury Prevention/Education 	\$ 1500.00
Total Fixed Expenses	\$ 41,004.00

Projects	Amount
Grants for Injury Prevention, Education/Training, and Equipment	\$ 8800.00
Balance	\$ 107.00