

<b>Budget Categories</b>				
<b>Brwn Cnty</b>	<b>abr.</b>	<b>DHS</b>	<b>abr.</b>	Rev. 06-07-2016
5300 Supply	Sup	Travel	Tvl	
5340 Exr/Trng/Trvl	ETT	Supplies	Sup	
5395 Equipment	Eqp	Contracted	Cntr	
5708 Services	Srv	Consultant	Cnsl	
		Other	O	
<b>Project Code</b>	<b>Est.</b>	<b>Brwn Cnty Category (s)</b>	<b>DHS Category</b>	<b>Justification</b>
<b>BP5-B-01</b>	<b>\$6,400.00</b>			<b>Office Maintenance</b>
Maintain Website	\$1,000.00	Srv	O	Estimated
Fiscal Agent Fee	\$1,200.00	Srv	O	Traditional cost
Copy and Printing	\$1,200.00	Sup	Sup	Estimated
Miscellaneous	\$3,000.00	Sup, Srv, Eqp	Sup	Estimated
<b>BP5-B-02</b>	<b>\$420.00</b>			<b>General Travel &amp; Training</b>
Project Coor. Staff & Advisory Group meetings in Dells	\$420.00	ETT	Tvl	Est. 6 Trips: Lodging (reasonable)= \$420.00; Miles (\$0.46/mi.)= \$0.00 ; Meals (\$47/day)= \$0.00
Trauma Coor. Staff & Advisory Group meetings in Dells		ETT	Tvl	Est. 6 Trips: Lodging (reasonable)= \$420.00; Miles (\$0.46/mi.)= \$0.00 ; Meals (\$47/day)= \$282.00
HERC Members to Advisory Group meetings in Dells		ETT	Tvl	Est. 12 Trips: Lodging (reasonable)= \$420.00; Miles (\$0.46/mi.)= \$0.00 ; Meals (\$47/day)= \$0.00
Ad Hoc Member meetings & Training trips.		ETT	Tvl	Est. 12 Trips: Lodging (reasonable)= \$420.00; Miles (\$0.46/mi.)= \$0.00 ; Meals (\$47/day)= \$0.00
<b>BP5-B-03</b>		ETT	Tvl	
<b>BP5-B-04</b>				<b>Contracted Program Assistance</b>
<b>BP5-B-05</b>				<b>Regional MCI Trng and Exr Support</b>
<b>BP5-B-06</b>		ETT	Tvl	<b>Law Enforcement Trnqt Dlvr &amp; Trng</b> Est. 7 Trips: Lodging (reasonable)= \$0.00; Miles (\$0.46/mi.)= \$0.00 ; Meals (\$47/day)= \$0.00
<b>BP5-B-07</b>				<b>Regional Partner Projects</b>